

GHAZIABAD DEVELOPMENT AUTHORITY		
HEAD WISE EXPENDITURE REPORT		
(01/04/2025 TO 30/04/2025)		
Code	Head	Amount
029095	Colonies of Dev. Authority Area	1,51,168.00
072010	Development of Road & Bridge	8,91,808.00
024270	Gratuity	32,66,762.00
029080	Horticulture Maintenance etc.	1,39,654.00
024230	Leave Encashment	34,060.00
027010	Legal Expenses (Court)	18,46,600.00
027220	Miscellaneous Expenses	88,677.00
029010	Office Building	7,82,070.00
028	Office Equipments	1,91,582.00
024160	Pension Fund	13,770.00
027030	Printing	95,580.00
079030	Refund as per Court Order	25,000.00
034010	Refund of Security of Contractors	24,609.00
034040	Refund-Registrations/Earnest Money	4,03,000.00
026010	Repair & Maintenance	22,93,674.00
029020	Residential Building	1,97,669.00
024140	Salary	2,91,34,288.00
072023	Sewage Development	90,32,336.00
027050	Telephone	2,116.00
029045001	Water Supply Infra-Nagriya	2,62,02,000.00
		7,48,16,423.00