

**GHAZIABAD DEVELOPMENT AUTHORITY, GHAZIABAD**  
**01-06-2018 and 30-06-2018**  
**Account Head Wise Receipt**

S.No.	A/c Head Code	HeadName	Total
1	0	Extra Unit Development Fee	7164039
2	4473	Service Tax Collection	139483
3	1010	Lease Rent	1795445
4	1020	Building Rent	307153
5	1030	Rent of Shop	162314
6	1040	Hire Charges/ Booking Income from Community Center Conference Hall	2299568
7	1050	Others(Chowkidar)	324668
8	3	Water Charges/ Road Cutting / Roller etc.	9109296
9	4010	Interest On Installments	3823852
10	4020	Penal Intt. on Installments	88466
11	5010	Building Plan Sanction Fee	10941211
12	5020	Compound Charges	78514671
13	5040	Penalty By GDA (Non Conforming Charges)	320000
14	5050	Development Charges	38048794
15	5070	Malwa Charges	667953.25
16	5080	Land Use Change Fee	342882800
17	5085	Supervision Charges	1942158.1
18	5090	Completion Charges	7500
19	5091	F.A.R	27730000
20	5093	Processing Fee	5000
21	5095	Others (Master Plan)	132765.29
22	5096	Labour Cess	1737895.3
23	5098	Service Charges	9927
24	5099	Subdivision/Amalgamation Charges	2989350
25	5601	Extra Land Cost	1391701
26	5602	Infrastructure Cost	593100
27	5603	Corner Charges	352900
28	6010	Sales of Master Plan Book/ Tender Form	281226
29	6030	Brochure/ Other Form	200
30	6050	Scrape Sale	192937
31	9	Transfer Fee	7900521
32	11030	Regn. Money-Plots/Earnest Money	5691302
33	11040	Regn. Money-Building/Earnest Money	113778
34	12	Others (R.T.I., Maint. Service Restoration Charges & Sale of Plots)	2548083
35	13	Free Hold Charges	1574300
36	24140	Salary	41566
37	24160	Pension Fund	1200
38	24180	G.I.S.	31220
39	27010	Legal Expenses(Court)	5525
40	27060	Electricity Bill	18775
41	27190	Publicity of Various Schemes	4200000

42	32020	Advance To Emp.	21835
43	34040	Registration/ Earnest Money	48265041
44	50010	Sale of Plots - Residential	384121844
45	50020	Sale of Plots - Commercial	30910977
46	51010	Sale of Building - Residential	40699599
47	51030	Sale of BIG-Shops/Commercial	20000
48	51050	Sale of Rented Properties	1492600
49	56010	CGST	686989.74
50	56020	SGST	686010.74
<b>Grand Total</b>			<b>1062987539</b>